

Thursday, June 22, 2006

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Purchasing Service Agreement RECOMMENDATION FOR COUNCIL ACTION



Subject: Authorize execution of a construction contract with KEYSTONE CONSTRUCTION, Austin, TX, for driveway and parking lot repair at Fire Station #8, 8989 Research Boulevard, in an amount not to exceed \$85,606.60.

Amount and Source of Funding: Funding in the amount of \$85,606.60 is available in the Fiscal Year 2005-2006 Approved Capital Improvement Project of the Financial and Administrative Services Department, Building Services Division.

Fiscal Note: A fiscal note is attached.

Additional Backup Material

(click to open)

☐ Fiscal Note Keystone

D MBE/WBE SUB GOALS

For More Information: Jill Maness, Building Services Officer, 974-3960; Mark Northcutt, Project Manager, Building Services, 974-3960.

Purchasing Language: Lowest of two responsive bids. MBE/WBE: 11.45% MBE and 9.23% WBE subcontractor participation.

The asphalt section of the driveway at Fire Station 8 has developed cracks and potholes, creating hazards for the fire trucks and equipment. The driveway has been repaired three times in the past five years. Fire trucks currently being driven by the Fire Department are heavier than trucks driven when the station was built In 1988.

The Contractor will demolish and replace the existing damaged driveway. The new driveway section has been designed to withstand the type of vehicles currently in use by the Fire Department.

CIP Fiscal Note

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6/22/2006

Financial and Administrative Services Department

DESCRIPTION: Authorize execution of a construction contract with Keystone Construction, Austin, TX, for driveway and parking lot repair at Fire Station #8, 8989 Research Boulevard in an amount of \$85,606.60.

Financial and Administrative Services Department

Project Name:

FS 8 Driveway replacement

Project Authorization: Funding Source:

2005-06 Capital Budget

Number:

CIP Interest 8560-747-0041

Current Appropriation

\$150,000

Unecumbered Balance

\$110,053

Amount of This Action

(\$85,607)

Available Balance

\$24,447

Finance: David B. Acuna Date: 6/9/2006

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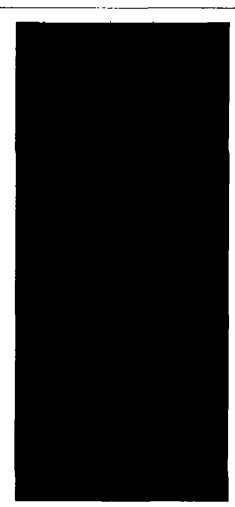
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Commissioners Committee

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Bid documents were distributed to eight general contractors. Bids were opened on April 6, 2006. Keystone Construction Inc. was the lowest of two (2) bids received.

| Keystone Construction Inc. | Austin, TX | \$85,606.00 |
|---|------------|----------------|
| Central Texas Utility Services (MBE/FH) | Austin, TX | \$174,475.00 |
| Ceda-Tex Services, Inc. (MBE/MB) | Austin, TX | Non-Responsive |

The contractor's choice of work methodology provides for subcontracting opportunities in seven areas which are listed below. Participation goals stated in the solicitation were 12.90% MBE and 12.60% WBE. Total participation estimated on base bid amount of \$85,606.00:

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| NON-M/WBE TOTAL - PRIME | _\$47. 906.60 | <u>55,96%</u> |
|--|----------------------|---------------|
| Keystone Construction Inc, Austin, TX | \$47,906.60 | 55.96% |
| MBE TOTAL - SUBCONTRACTORS | \$9,800,00 | 11.45% |
| M & M Trucking, Del Valle, TX (Hauling) | \$2,500.00 | 2.92% |
| (FH) ABC Erosion Control, Austin, TX (Erosion Cont.) | \$ 300.00 | 0.35% |
| (FH) Lone Star Ready Mix, Austin, TX (Concrete) | \$7,000.00 | 8.18% |
| The second secon | A Commenter | ۹, |
| WBE TOTAL - SUBCONTRACTORS | \$7,9 00.00 | 9.23% |
| Industrial Asphalt, Inc., Buda, TX (Asphalt Concrete | \$6,000.00 | 7.01% |
| & Pavement Marking) | | |
| Quality Welding & Fabrication, New Braunfels, TX (Welding) | \$ 300.00 | 0.35% |
| (FH) White Photographic Services, Dripping Springs, TX (Construction Photography) | \$1,600.00 | 1.87% |
| (Constantion I hotography) | | |
| NON M/WBE TOTAL - SUBCONTRACTORS | \$20,000.00 | 23.36% |
| Hayden Concrete, Inc., Round Rock, TX (Concrete Work) | \$20,000.00 | 23.36% |

The Contractor submitted an MBE/WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Department of Small and Minority Business Resources. Second Low Bidder information is provided.

SECOND LOW BIDDER -- Central Texas Utility Services (MBE/FH) - \$174,475.00 -- Not Evaluated 85.62% MBE Prime; 14.38% MBE; 0.00% WBE; and 0.00% Non-M/WBE Subcontractors